

**Opening Assumptions**

<b>Variable Costs</b>	<b>RC</b>	<b>External</b>	<b>Selling Price</b>	
Aggregates	\$ 12.00	\$ 16.00	RC	180
Sand	\$ 20.00	\$ 20.00	External Customers	209
Liquid	\$ 60.00	\$ 64.00		
Plant Fuel	\$ 13.00	\$ 13.00	External Purchase Price	197.5
	<u>\$ 105.00</u>	<u>\$ 113.00</u>		

Plant Production Capacity (tons) 750

**Demand**

RC	400
External	<u>700</u>
	1100

